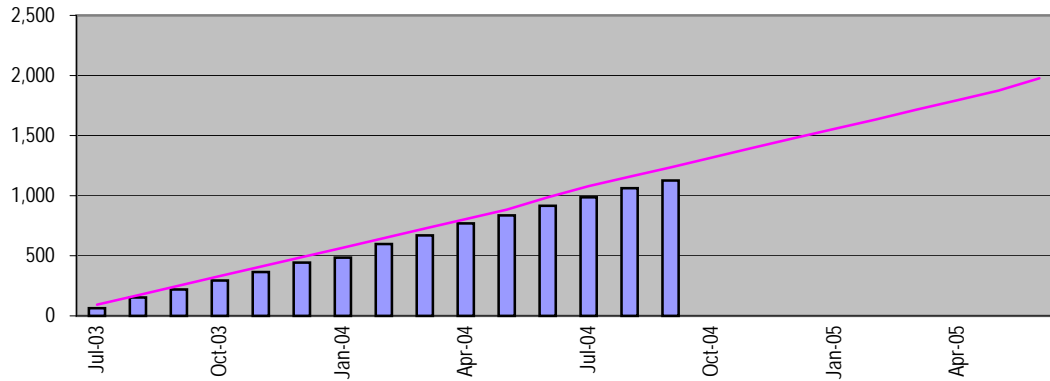


Indeterminate Sentence Review Board

Summary Financial Report for 2003-05 Biennium to Date

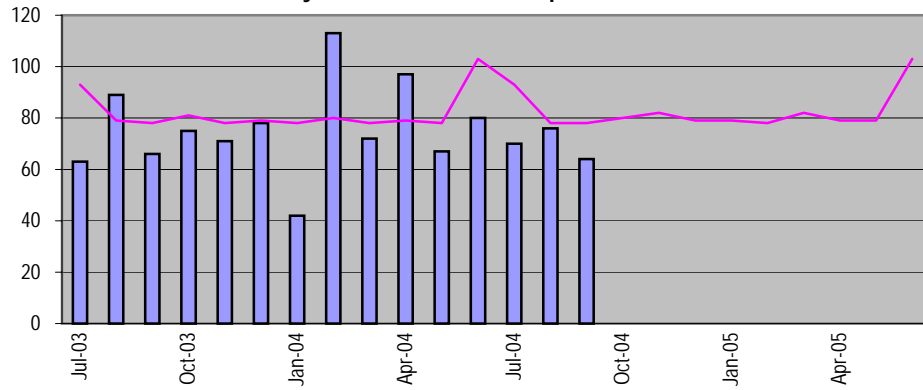
Dollars in Thousands

Planned vs. Actual Cumulative Expenditures - All Funds



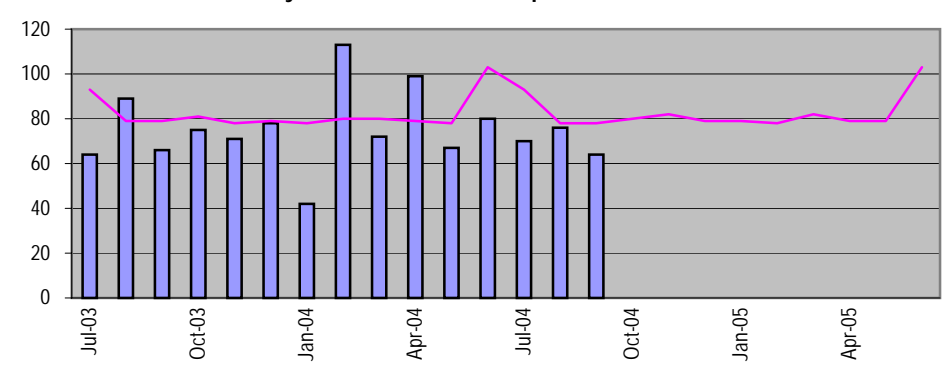
All Funds Variance to Date
 \$110 Underexpenditure
 8.9% Underexpenditure

Monthly Planned vs. Actual Expenditures - GFS



Actuals (Vertical bars)

Monthly Planned vs. Actual Expenditures - All Funds



Estimates (line)

Indeterminate Sentence Review Board

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate ¹	Actual	Variance	% Var.
Prison Terms and Paroles	\$1,235	\$1,126	\$109	8.8%
Total	\$1,235	\$1,126	\$109	8.8%

Expenditures by Fund Group	Estimate	Actual	Variance	% Var.
General Fund State	\$1,232	\$1,123	\$109	8.8%
Other Funds Non-Appropriated	\$3	\$3	\$0	0.0%
Total	\$1,235	\$1,126	\$109	8.8%

FTEs by Program	Estimate	Actual	Variance	% Var.
Prison Terms and Paroles	8.2	8.2	0.0	0.0%
Total	8.2	8.2	0.0	0.0%

Revenue Detail

Fund	Estimate	Actual	Variance	% Var.
	No Revenue Data Available			

Revenue by Fund Group

Fund Group	Estimate	Actual	Variance	% Var.
	No Revenue Data Available			

Fund Balances Showing Deficits ²

Fund	BTD Balance	Proj. Balance
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All Fund Balances Positive

Negative Variance - denotes possible problem

¹ Estimates include the OFM Official Allotment plus Unanticipated Receipts

² Only Includes Accounts for the Administering Agency